

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to February 28, 2007

TOTAL BIDS OPENED	FEBRUARY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	27	352	380
Total Low Bids	\$139,221,303	\$1,740,311,936	\$2,067,461,702
Total Engineer's Estimate	\$156,135,120	\$1,791,899,422	\$1,861,690,926
Net Underruns(-) or Overruns(+)	-10.83%	-2.88%	11.05%
Everage Number Bidders	6.4	4.6	3.4

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	48	\$330,298,000	390	\$2,212,832,854	404	\$4,194,411,910
Projects Awarded	35	\$272,796,952	332	\$1,671,391,825	328	\$1,264,559,465
Projects Pending Award	16	\$78,188,134	19	\$196,179,243	43	\$675,234,656
Projects All Bids Rejected	0	\$0	18	\$82,182,633	35	\$275,375,428
Projects No Bids Received	0	\$0	4	\$4,481,000	11	\$54,349,000
Call for Bids Outstanding	46	\$329,293,000	55	\$555,445,000	49	\$2,152,967,900
Total Construction Value (Including supplemental work contingencies)		\$748,305,895		\$2,665,317,675		\$4,502,038,223

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	27		265		224	
STIP, SHOPP, G-11**	23		224		178	
Programmed Funds						
STIP, SHOPP, G-11**		\$283,059,206		\$1,716,540,884		\$1,217,169,095
Contract Allotment						
All Projects		\$310,257,100		\$1,868,117,925		\$1,374,792,100
CTC Funds Only / G-11**		\$208,323,500		\$1,492,348,400		\$1,215,140,700
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program		-\$74,735,706		-\$224,192,484		-\$2,028,395
Percent Under/Over Program		-26.40%		-13.06%		-0.17%
Funds Available at Advertising*						
All Projects		\$335,123,600		\$1,977,096,325		\$1,423,575,400
Original CTC Votes / G-11**		\$233,190,000		\$1,588,331,600		\$1,264,181,000
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		-\$24,866,500		-\$108,978,400		-\$48,783,300
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		-7.42%		-5.51%		-3.43%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	8		67		104	
CTC Funds Only & G-11**	6		54		87	
Contract Allotment						
All Projects		\$3,332,100		\$31,380,000		\$44,747,900
CTC Funds Only / G-11**		\$2,442,900		\$25,025,300		\$43,400,100
Funds Available at Advertising*						
All Projects		\$3,976,300		\$35,056,500		\$53,216,800
CTC Funds Only / G-11**		\$3,087,100		\$28,675,100		\$41,313,400
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		-16.20%		-10.49%		-15.91%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.